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Annual Work Plan 2018

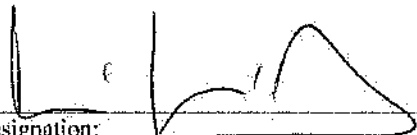
National Registration and Identification System

(NRIS) Project

Country: MALAWI

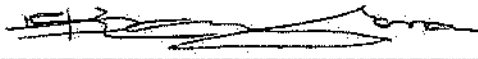
Strategic Plan Outcome	Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance.
UNDAF Outcome	National institutions foster democratic governance and human rights to promote transparency, accountability, participation and access to justice for all especially women and children by 2018.
Expected Project Output(s)	<ol style="list-style-type: none">1. Up to 9 million Malawians are registered and issued with a National Identity card in 2017;2. NRIS is transitioned to a permanent and continuous registration system;3. Government MDAs are assisted to adopt the use of the NRIS;4. Project is efficiently managed, staffed and coordinated, and is implemented with national ownership
Implementing Partner: Responsible Parties:	United Development Programme (UNDP) UNDP, National Registration Bureau(NRB)

Approved by UNDP:


Designation: _____

15/02/2018
Date

Agreed by NRB:


Designation: _____

15/02/18
Date

Expected output and indicators, including annual targets		2018 Final Annual Work Plan Budget												
		Time-Frame												
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Total amount
Output 1: Up to 9 million Malawians are registered and issued with a National Identity card in 2017														
Activity Result 1.1: Central database software and registration														
1.1.1	Ongoing refinement of database and software modules													
1.1.2	Procure and install Disaster Recovery Site servers and equipment		X				5,000.00							5,000.00
1.1.3	Procure specialized software													
1.1.4	Conduct Software Quality Assurance													
1.1.5	NRIS Software Quality Assurance Review	X				115,000.00								115,000.00
SUB-TOTAL ACTIVITY1.1						115,000.00	5,000.00							120,000.00
Activity Result 1.2: At least 2,000 Biometric registration kits (BRKs) are procured and deployed														
1.2.1	Develop Specifications													
1.2.2	Launch ITS via PSD													
1.2.3	Evaluation													
1.2.4	On Site Validation													
1.2.5	Contracting	X				255,221.99								255,221.99
1.2.6	Warehousing	X				10,000.00								10,000.00
1.2.7	Transportation													
1.2.8	Fuel	X				5,000.00								5,000.00
SUB-TOTAL ACTIVITY1.2						270,221.99								270,221.99
Activity Result 1.3: National registration legal framework is reviewed and necessary amendments proposed to Ministry of Justice.														
1.3.1	Legal framework review													
1.3.2	Meetings and workshops													
1.3.3	Publications													
SUB-TOTAL ACTIVITY1.3														
Activity Result 1.4: Inclusive national civil awareness campaign is conducted on NRIS.														
Activity Result 1.4: Inclusive national civil awareness campaign is conducted on NRIS.														
1.4.1	Message design and formulation													
1.4.2	Media plan													
1.4.3	Contract service provider													
1.4.4	Implementation													
SUB-TOTAL ACTIVITY1.4														
Activity Result 1.5: Operational information campaigns are conducted for each phase and targeted efforts are made for identifiable groups.														
1.5.1	Contract service provider													
1.5.2	Message design and formulation													
1.5.3	Materials and shows production	X				60,811.08								60,811.08
1.5.4	Materials distribution													
1.5.5	Mass media distribution (Radio/TV)	X				56,188.92								56,188.92
1.5.6	Community engagement (Micro-Grant with NICE)													
SUB-TOTAL ACTIVITY1.5						117,000.00								117,000.00
Activity Result 1.6: Registration basis are finalized, trained and deployed and full registration is completed in five phases														
1.6.1	Advertising													
1.6.2	Pre-selection testing													
1.6.3	Contracting of HR service provider	X				261,944.20								261,944.20
1.6.4	Contracting of staff													
1.6.5	Venue for Training of Supervisors													
1.6.6	Venue for Training of Registration Officers													
1.6.7	Perdiem for supervisors													

Indicators:

- Number of Malawians registered in the National Register, disaggregated by gender.
Baseline (2017): 9,168,689 Target (2018): 9,568,689
- Number of Malawians issued with a National ID card, disaggregated by gender.
Baseline (2017): 4.0 Million Target (2018): >8.5 Million
- Proposed amendment of National Registration Act submitted to Ministry of Justice.
Baseline (2017): 0 Target (2018): 1
- Number of paid information campaign products aired on radio.
Baseline (2017): 10 Target (2018): 12

